

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309QA20001) Future Ready Iowa Coordinator

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base		Appropriation	150,000	150,000
		FTE	0.50	0.50
		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
Appropriation				
Total FTE		0.50	0.50	0.50